



PE and Sport Premium 2018/19 - Planned Use

Purpose of the Funding

The Department for Education (DfE) has provided additional funding known as PE and Sport Premium. This must be used to fund improvements to the provision of PE and Sport, for the benefit of Primary aged pupils, to give them the opportunity to develop a healthy lifestyle.

School Context

Total number of pupils on roll Year 1 to Year 6 (as at January 2018 Census): 40

Expected Total PE and Sport Premium Allocation 2018/19: £ 16,400

Nature of Support	Expenditure
Lead for Physical Education & Sport and PE & Sport Assistant (Apprentice) to support teachers delivering PE activities and promoting physical well-being	£ 11,300
Shallow Water Training to support swimming and hydrotherapy	£ 600
School Games Discovery and Project Ability Programme	£ 500
Specialist coaches and teachers to work with pupils and staff in the Primary Department and trips to inter-school competitions	£ 2,700
Supporting access to horse-riding	£ 800
Supporting access to community swimming	£ 300
PE equipment & resources	£ 200
Total Expenditure	£ 16,400