



Pupil Premium 2018/19 - Planned Use

Purpose of the Funding

The Department for Education (DfE) provides additional funding, known as Pupil Premium, in order that specific groups of pupils, who may be disadvantaged by virtue of their family circumstances, can be supported in their progress and attainment.

Pupil Premium falls into five categories:

Category Description	Value of Pupil Premium per pupil
Pupils in year groups reception to year 6 recorded as Ever 6 Free School Meals	£ 1,320
Pupils in years 7 to 11 recorded as Ever 6 Free School Meals	£ 935
Looked After Children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£ 2,300
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£ 2,300
Service Children - Pupils in year groups reception to year 11 recorded as Ever 6 Service Child or in receipt of a child pension from the Ministry of Defence	£ 300

School Context

Profile of eligible pupils at Hillside (as at January 2018 Census):

- 35.2 % of pupils receive free school meals
- 39.4 % of pupils have received free school meals in one or more of the previous 6 years
- 2.8 % of pupils in the school are Looked After Children in Care
- 1.4 % of pupils in the school are adopted from care
- 2.8 % of pupils are from service families

Our pupils all have severe or profound and multiple learning difficulties. Learning can be a challenge due to their slower cognitive development and the need for extra stimulation and specific equipment and learning experiences. Pupil Premium helps to fund this additional provision.

Expected Total Pupil Premium Allocation 2018/19:	£ 38,365.00
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Deployment

The Pupil Premium funding is not necessarily intended to be specifically allocated to individual pupils and schools have the freedom to decide how it can best be spent on eligible pupils. The impact of individual sums (£1,320, £935, £1,900 and £300) may be limited. Therefore at Hillside, in common with many schools, we have pooled the allocated monies to maximise the impact on the pupils' progress and attainment.

We plan to use the Pupil Premium to fund an enhanced level of targeted support for eligible pupils by:

Nature of Support	Expenditure
Increasing the delivery of therapeutic opportunities, including Lego Therapy, Art Therapy, Music Therapy and Aromatherapy	£ 18,760.00
Introduce a nationally recognised sign language by appointing staff and providing all-staff training	£ 9,660.00
Providing a Breakfast Session to ensure pupils are adequately nourished for their day of learning	£ 2,200.00
Providing training for all staff on Sensory Integration to enhance the delivery of Sensory Circuits	£ 450.00
On-going development of resource bank for Sensory Circuits groups	£ 500.00
Providing extra support to run Sensory Circuits groups	£ 3,945.00
Creating and providing "Nurture Groups" providing extra support for pupils to access Early Maths and English activities on a regular basis	£ 2,850.00
Total Expenditure	£ 38,365.00

How will we measure the impact of this expenditure?

We will measure the impact of the expenditure through:

- Continued data analysis of students' attainment;
- Continued assessment via the Personalised Learning Plans;
- Analysis of incidents of challenging behaviour;
- Class observations
- Specific case studies and feedback from questionnaires.

In addition to this, students' perceptions of the impact of their learning experience will be measured using the 'Pupil Voice' survey

Date of Next Review - July 2019